

**DR. SHASHI BHUSHAN INSTITUTE OF EDUCATION**  
**PAN:AAALD1587H**  
**LAKHIRBOND, HAILAKANDI, ASSAM**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2021**

EXPENDITURE	AMOUNT	INCOME	AMOUNT	AMOUNT
To Teaching Staff Salary	3,356,000.00	<b>By Gross Receipts from:-</b>		
To Non- Teaching Staff Salary	768,000.00			
To Magazines & periodicals	13,490.00	B.Ed Admission Fees	2,500,000.00	
To Printing & Stationery	35,620.00	D.El.Ed Admission Fees	1,350,000.00	
To Telephone Charges	4,800.00	Tuition Fees	600,000.00	4,450,000.00
To Repairs & Maintenance	99,170.00			
To Misc Expenses	17,330.00	By Sale of Prospectus		10,000.00
To Office Expenses	15,920.00			
To Staff welfare	30,000.00	By Interest on Fixed deposits		75,000.00
To Travelling & conveyance	22,800.00			
To Electricity Expenses	18,330.00			
To Surplus(excess of income over expenditure transferred to Capital Fund)	153,540.00			
	<b>4,535,000.00</b>			<b>4,535,000.00</b>

In terms of our report of even date

For J K R C & Associates  
Chartered Accountants  
FRN: 332925E

Place: Silchar  
Date: 09-06-2023

Partner  
(CA JOYRAJ KAIRI)  
Membership No.: 317162  
UDIN:- 23317162BGPFFQY7445

